

**PROGRESS REPORT**  
**Extension Reforms Programme, Sikkim**  
**(2011-12)**

**Name of State: Sikkim**

**Nos. of ATMA Districts: 4**

<u>Sl. No.</u>	<u>Date of Meeting</u>	<u>Important decision taken</u>
1	17.6.11	Approval of State Extension Work Plan 2011-12 of the scheme “ <b>Support to State Extension Programme for Extension Reforms</b> ”

(Amount in lakhs)

Sl.No	Indicative activities to be taken	Physical		Financial	
		T	A	AA	E
1.	2.	3.	4.	5.	6.
<b>STATE LEVEL ACTIVITIES</b>					
<b>A.1</b>	<b>Monitoring &amp; Evaluation</b>				
	a) Supporting state M&E Unit	-		-	
	b) Quarterly Review workshop & R-E Interface(Pre-seasonal)	4	4	2.00	1.98
	c) Third Party Monitoring			6.00	0.23
	d) Expenses for IDWG on extension reforms & other contingencies including operational support TA/DA, hiring of vehicle/POL and contingencies for SNO			2.00	2.00

	e) State Coordinator	1		2.40	0.00
<b>A.2</b>	<b>Training Courses-</b> Total Participant-428 <ul style="list-style-type: none"> <li>• Male-391</li> <li>• Female-37</li> </ul>	2000 MD	604MD	30.00	7.285
<b>A.3</b>	<b>Exposure visit</b> of Extension functionaries. Total Participant-40 <ul style="list-style-type: none"> <li>• Male-13</li> <li>• Female-27</li> </ul>	1200 MD	410 MD	12.00	3.94
<b>A.4</b>	<b>Organisation of state level</b> exhibition/Kisan Melas etc. Total Participant-736 <ul style="list-style-type: none"> <li>• Male-594</li> <li>• Female-142</li> </ul>	1	2	5.00	2.10

<b>A.5</b>	Krishi Expo & Regional fair- Participation in Krishi Expo/Regional fair organized by DAC.	1	1	1.50	0.20
<b>A.6</b>	<b>Rewards &amp; Incentives</b> -Award for best performing district ATMA	1	0.00	1.00	0.00

<b>A.7</b>	<b>Farmers Awards-Best Farmers representing different enterprises</b>				
	• State Level	4	0.00	2.00	0.00
	• District Level	24	-	6.00	0.00
<b>A.8.</b>	Upgrading & restructuring of apex state level training institutions for greater autonomy <b>Recurring</b>				
	a) Specialist & functionary support for SAMETI.(Salary of Dy. Director,SAMETI)			5.28	3.86
	b) Operational Expenses.			3.36	2.31
	c) Documentation of success stories (preparation & dissemination.			3.00	0.00
	d) Vehicle hiring			3.00	0.87
	<b>Non-Recurring</b> Grant for maintenance/furnishing of training hall.			65.00	12.75